

MTFS Assumptions used (indices)

	BASE	2023/24	2024/25	2025/26	2026/27
MTFS Assumptions used	£'000	Forecast	Forecast	Forecast	Forecast
General inflation - prices		7.0%	5.0%	4.0%	4.0%
CPI (where applicable)		10.1%	7.0%	4.0%	2.0%
RPI (where applicable)		12.6%	9.0%	6.0%	4.0%
Interest rate used - medium term investments		5.0%	4.9%	3.8%	3.8%
Interest rate used for borrowing assumptions	5%	5.2%	4.9%	4.7%	4.7%
Increase in Council Tax		1.99% on Band D	1.99% on Band D	1.99% on Band D	1.99% on Band D
Band D equivalent Council Tax (incl. special expense)	279.09	284.64	290.30	296.08	301.97
Increase in Property Base		389	598	814	616
MTFS Funding Gap	16,608	4,286	4,501	4,961	4,751